

**JASPER COUNTY
BOARD OF EDUCATION**

Fund Number >>>>>>	#	100	200	300	400	500	600	700	
Fund Name >>>>>>		General Fund	Debt Service	Capital Projects	Special Federal Revenue Funds	Other Special Revenue Funds	School Food	Fiduciary Funds	TOTAL
Revenues:									
Local Taxes	1110	6,683,564	425,000						7,108,564
Other Local Sources	1000	257,000	1,079,700	31,000			305,000	11,500	1,684,200
State Sources	3000	8,975,063				172,476	55,000		9,202,539
Federal Sources	4000	95,000			1,497,464	565,903	857,390		3,015,757
Transfers & Other Sources	5000			1,800,000					1,800,000
Total Revenues	6000	16,010,627	1,504,700	1,831,000	1,497,464	738,379	1,217,390	11,500	22,811,060
Expenditures:									
Instruction	1000	10,565,416			1,082,135	451,000			12,098,551
Pupil Services	2100	505,672			112,687	107,105		10,000	735,464
Improvement of Instruction	2210	262,674			135,612	50,076			448,362
Educational Media Services	2220	487,365							487,365
General Administration	2300	409,359			56,342	15,884			481,585
School Administration	2400	1,236,359			18,422	16,942			1,271,723
Business Services	2500	157,254			0				157,254
Maintenance & Operations	2600	1,697,735			2,028	27,462			1,727,225
Student Transportation	2700	1,412,320			55,780	23,995			1,492,095
Central Support Services	2800	82,161			25,423				107,584
Other Support Services	2900	19,000			9,035	45,115		4,500	77,650
School Food Services	3100					800	1,206,659		1,207,459
Facilities Const & Improvement	4000			1,600,000					1,600,000
Transfers & Other Uses	5000	203,000		1,600,000					1,803,000
Debt Services	5100		1,071,267						1,071,267
Total Expenditures	6000	17,038,315	1,071,267	3,200,000	1,497,464	738,379	1,206,659	14,500	24,766,584
Excess of Revenues									
Over (-Under) Expenditures		(1,027,688)	433,433	(1,369,000)	0	0	10,731	(3,000)	(1,955,524)
Estimated Fund Balance, July 1									
Estimated Fund Balance, July 1		4,527,688	1,642,768	1,460,578	0	41,027	164,625	103,398	7,940,084
Estimated Fund Balance, June 30									
Estimated Fund Balance, June 30		3,500,000	2,076,201	91,578	0	41,027	175,356	100,398	5,984,560

**THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD OF EDUCATION
ON JULY 12, 2007, AT 6:00 P.M. IN THE BOARD ROOM.**